

North Smithfield School District
2005-2006 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 19,750,846
Total District Enrollment*:	1,882
Total District Per Pupil:	\$ 10,495
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 18,689,136
In-District Enrollment:	1,842
In-District Per Pupil:	\$ 10,146
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 18,645,401
In-District Enrollment:	1,842
Adj. District Per Pupil:	\$ 10,122
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 19,750,846	\$ 10,468,641	\$ 0	\$ 7,215,008	\$ 0	\$ 0	\$ 2,067,198
% of Total Expenditures:	100.00%	53.00%	0.00%	36.53%	0.00%	0.00%	10.47%
Enrollment:	1882	1,003	0	839	0	0	40
% of Total Enrollment:	100.00%	53.29%		44.58%			2.13%
Instruction							
Expenditures:	\$ 11,188,907	7,304,307	0	3,884,599	0	0	0
% of Total Expenditures:	56.65%	36.98%	0.00%	19.67%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 2,860,620	1,179,059	0	1,646,302	0	0	35,259
% of Total Expenditures:	14.48%	5.97%	0.00%	8.34%	0.00%	0.00%	0.18%
Operations							
Expenditures:	\$ 3,458,309	1,512,055	0	1,313,927	0	0	632,327
% of Total Expenditures:	17.51%	7.66%	0.00%	6.65%	0.00%	0.00%	3.20%
Other Commitments							
Expenditures:	\$ 1,105,446	0	0	0	0	0	1,105,446
% of Total Expenditures:	5.60%	0.00%	0.00%	0.00%	0.00%	0.00%	5.60%
Leadership							
Expenditures:	\$ 1,137,565	473,220	0	370,180	0	0	294,165
% of Total Expenditures:	5.76%	2.40%	0.00%	1.87%	0.00%	0.00%	1.49%